

**TOWN of RIDGEFIELD
APPROVED CAPITAL - FISCAL YEAR 2027
CAPITAL IMPROVEMENT PLAN**

PROJECT GENERAL DESCRIPTION	Cost Center	Account #	Bonded Capital
Other			
Conservation Commission - Riding Mower	30651	57181	6,610
Tree Committee - New Trees on Town Roads	30451	57182	25,000
Graveyard - Olde Town Repair Crypt Ceiling	30451	57183	25,000
Information Technology			
VMWare to PROMOX Conversion	30851	57184	41,248
Building Connectivity Switches	30851	57185	99,473
Golf			
Range Net Replacement with Tree Work	30851	57186	65,000
Phase 2 Tee Box Renovations (Holes #11 and #15)	30451	57187	187,500
Tow-Behind Blower	30851	57188	12,000
Utility Carts	30851	57189	30,000
Parks & Recreation			
One Ton Pickup Truck & Plow	30651	57190	72,417
Ton 1/2 Dump Truck & Plow	30651	57191	135,632
Mowers - 2x with Trailer	30851	57192	49,053
Field Conditioner with Trailer	30851	57193	61,814
Field Conditioner Attachments - 3x	30851	57194	27,898
Leaf Loader	30851	57195	125,350
Electric Cart	30851	57196	17,586
Trash Picker	30851	57197	31,034
ADA Maint / Compliance (Rec Center & Gov Park)	30551	57198	40,703
Barlow Pool Renovations	30551	57199	103,295
Parks, Fields & School Grounds - Fencing - VP/ERM	30451	57200	57,117
Recreation Center - Wellness Design Phase	30551	57201	27,780
Recreation Center - Divider / Exterior Painting	30551	57202	77,150
Field Irrigation - Design Phase RHS Upper Field	30451	57203	16,000
Martin Park - Strategic Design	30451	57204	18,500
Recreation Center - Playground Replacement	30551	57205	250,000
Recreation Center- HVAC Replacements	30551	57206	362,069
Pickleball Courts - Final Phase	30451	57207	310,654
Tiger Hollow			
Tiger Hollow 2 Field Replacement	30451	57208	670,000
Police Department			
I-Record System	30851	57209	15,849
Fire Department			
Fire Protective Gear-15x	30851	57210	99,120
Radio Equipment	30851	57211	68,022
Cardiac Monitor	30851	57212	54,956
SCBA Bottles (19x) and Air Packs (38x)	30851	57213	457,729
Ambulance Replacement	30651	57214	411,483
Emergency Communications Center			
Digital Emergency Protocols	30851	57215	40,000
KVM Switching W/ 911	30851	57216	12,000
Public Works			
Freightliner Dump Truck with Plow	30651	57217	240,000
John Deere Loader	30651	57218	241,600
Guardrail Replacements	30451	57219	40,000
Tertiary Road Paving	30451	57220	500,000

Town Engineer			
Town Hall Air Duct Replacement	30551	57221	200,000
Garage 1 Renovations & Painting	30551	57222	45,000
Former Schlumberger Site Electrical Study & Repairs	30551	57223	45,000
Door Replacement, Various Locations	30451	57224	60,000
RHS Student Sidewalk Entry Replacement	30451	57225	225,000
Water Main Extension - Branchville School	30451	57226	60,000
Elementary School ADA Playground upgrades	30851	57227	235,000
Recreation Center Traffic Light - Engineering Design	30451	57228	41,000
Building Maint Vehicle Replacement (EV Van)	30651	57229	52,880
MS4 Projects - Disconnect / Pervious Surfaces	30451	57230	75,000
Sidewalk Improvements - Non-Bonded	40451	57231	235,000
Canterbury Lane Headwall Replacement	30451	57232	350,800
Laurel Hill Road Drainage and Paving	30451	57233	189,000
Recycling Center Floor Replacement & Paving	30551	57234	147,000
Ridgebury Road Drainage Upgrades	30451	57235	4,000,000
Police and Fire Infrastructure			
Fire Department Showers	30551	57236	135,000
Police & Fire Building Committee Study	30551	57237	125,000
Police - Roof Replacement (HQ & Garage)	30551	57238	287,050
Fire - Roof Replacement	30551	57239	306,600
Police - Communications Relocation	30551	57240	990,115
Police - Drainage	30551	57241	95,250
Education			
LED Lighting Upgrade - RH	30251	57242	706,992
Large Group Instruction Space Renovation - SR	30251	57243	94,170
Student and Staff Bathroom Renovations - S	30251	57244	87,293
Staff Bathrooms Renovation - F	30251	57245	75,000
Visual Performing Arts Equipment/Infrastructure - SR	30251	57246	243,819
Sound Attenuation/Dampening for Cafeteriums - BM	30251	57247	65,000
Vertical Unit Ventilator Replacement Program - BM	30251	57248	318,000
DX/Heat Pumps for C-Wing 2nd floor Clsrm - RH	30251	57249	233,230
Exterior Electrical Distribution Expansion - RH	30251	57250	95,507
Network Infrastructure Upgrades/Replacements - D	30251	57251	365,340
Security Server Replacements - D	30251	57252	234,000
LPR Cameras and Renewal of Legacy Cameras - D	30251	57253	139,050
Collaborative Classroom Furniture Changeout - RH	30251	57254	61,941
Classroom Casework / Fixture Replacements - RH	30251	57255	51,631
Library			
Flooring	30551	57256	22,000
Masonry	30451	57257	18,000
HVAC Phase Monitors	30851	57258	17,000
Technology Upgrades (Computers)	30851	57259	28,000
Security Camera System Server	30851	57260	12,000

TOTAL AUTHORIZED

15,894,310

Expected Support:	
P&R Pickleball - CT DEEP LIS Grant	(310,000)
Sidewalks - State Grant (LOCIP)	(235,000)
STEAP Award - Canterbury	(280,640)
Laurel Hill Road - Resident Assessment / Reimbursement	(189,000)
Recycling Center - CT DEEP MMI Grant	(147,000)
Ridgebury Road - LOTCIP CT DOT Grant Award	(4,000,000)
LED Lighting Upgrade RH - Eversource Rebate	(321,505)
NET TOTAL	10,411,165